

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter  
LIMPOPO

Sector: Economic Development

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
0 Programme 2: Integrated Economic Development Services			
0 Enterprise Development			
0 • Number of existing SMME's supported	2 350	775	775
0 • Number of new SMME's developed	100	25	25
0 • Number of existing cooperatives supported	-	150	40
0 • Number of new cooperatives developed	-	100	25
0 Regional and Local Economic Development			
0 • Number of economic development projects supported at local and regional levels	support to 30 mun	6	6
0 • Number of capacity building interventions to municipalities	1 per distr munic	1	1
0 Economic Empowerment			
0 • Number of target groups specific opportunities identified	2 market stalls	-	-
0 • Number of target groups specific interventions	2 youth enterpre	-	-
0 Programme 3: Trade and Sector Development			
0 Trade and Investment Promotion			
0 • Number of investments projects realized	10	2	3
0 • Number of businesses assisted with exports	4	1	1
0 Sector Development			
0 • Number of people trained	80 industrialistd	20	20
0 • Number of businesses assisted with proactive interventions	20	5	5
0 Strategic Initiative			
0 • Number of people trained	39 in skills dev	-	-
0 • Number of infrastructure project supported	-	-	-
0 Programme 4: Business Regulations and Governance			
0 Governance			
0 • Number of agency performance reports received and analysed	4 reports	1	1
0 Regulation Services			
0 • Number of barriers identified	-	-	-
0 • Number of barriers addressed	-	-	-
0 Consumer Protection			
0 • Number of consumer education programmes conducted	-	-	-
0 • Number of complaints received	100 per cent	100 per cent	100 per cent
0 • Number of complaints resolved	-	-	-
0 Liquor Regulation			
0 • Number of applications received	100 per cent	100 per cent	100 per cent
0 • Number of licenses issued	-	-	-
0 • Number of awareness programmes conducted	100	100	25
0 • Number of people reached through awareness programmes	2 400	600	600
0 • Number of inspections conducted	-	-	-
0 • Number of social responsibility programmes conducted	-	-	-
0 Gambling and Betting			
0 • Number of licenses issued	3	1	1
0 • Number of awareness programmes conducted	30	75	75
0 • Number of inspections conducted	48	12	12
0 • Number of compliance audits conducted	-	1	1
0 • Number of social responsibility programmes conducted	350	1	1
0 Programme 5: Economic Planning			
0 Policy and Planning			
0 • Number of economic strategies developed	1	-	-
0 • Number of strategies reviewed	-	-	-
0 Research and Development			
0 • Number of Research and Development initiatives supported	-	-	-
0 • Number of research reports	4	-	-
0 Knowledge Management			
0 • Number of provincial economic intelligence reports produced	-	-	-
0 Monitoring and Evaluation			
0 • Number of monitoring reports produced	-	-	-
0 • Number of evaluation reports produced	-	-	-
0 0			
0 ANNUAL OUTPUT			
0 Programme 2: Integrated Economic Development			
0 Regional and Local Economic Development			
0 • Number of LED Strategies aligned to PGDS and other spatial development plans	-	-	-
I, <u>Solly Hofong</u> hereby certify that the non-financial data submitted for the current quarter is correct and gives			
Signed by: Head of the Department <u>LEDET</u>			
Date: <u>29.08.2013</u>			
I, <u>Gavin Pratt</u> hereby certify that the non-financial data submitted for the current quarter is c			
Signed by: Head of Provincial Treasury <u>[Signature]</u>			
Date: <u>29.8.2013</u>			